

Annual Plan

The Annual Plan (2015-16) and (2016-17) of the Department of Ecology Environment and Remote Sensing, J&K is as under:

The Major State Schemes of the Department under State Plan are as under: **(Rs. in lacs)**

S.No	Object	Financial Year 2015-16	Financial Year 2016-17
	II- Capital	Allocation	Allocation
1	Equipments and Appliances for R.S Lab (1327)	5.00	2.00
2.	Civic Action Env. Awareness Research Survey & Publicity Programmes (1328)	23.50	0.00
3.	Construction/Upgradation/ Maintenance of Environment Parks (1330)	25.00	32.00
4.	Maintenance of Capital Assets (1333)	15.00	9.00
5.	Purchase of Vehicle (1334)	10.00	0.00
6.	Machinery and Equipment (1335)	3.50	2.00
7.	Furniture and Furnishing (1336)	0.50	1.50
8.	Construction of State Spatial Data Infrastructure (SSDI) Building (6780)	0.00	36.00
	Total	82.50	82.50
9	Additionality for R.S. Projects	0.00	0.00
	G.Total	82.50	82.50